

KENTER CANYON CHARTER SCHOOL

Parent Support Group 2008-09 Budget \$520,000

Where Our Fundraising Dollars Go

\$127,000 - Salaries for Teacher Aides (all classes K-5)

\$60,000 - TAI-Technology Assisted Instruction

Every classroom is equipped with an Apple Laptop and Projector for curriculum enhancement

\$20,500 – Teacher Development & Classroom Supplies

Teacher stipend to purchase needed classroom materials

\$57,500 - Arts Enrichment Program

Salary for an Visual Arts Instructor & art supplies, Music Program, Visiting Author Program, Theatre Arts Assemblies, Annual Art Night, Walk through Social Studies Program (4th & 5th grades)

\$28,500 – Library Enrichment Program

Salaries for Library Media Teacher and Library Aide 3:00-600pm & New Book Purchases.

\$40,000 – Computer Enrichment Program

Computer Instructor Salary & supplies

\$40,500 – Science Enrichment Program

Salary for Science Instructor & supplies, 5th grade Science Camp And Marine Floating Laboratory trip

\$37,500 – Physical Education Program

Physical Education Instruction 2 times per week and supplies

\$39,000 – School Facilities Improvements

Field and Landscape maintenance

\$29,500 – Parent Outreach

Kenter Key, School Website, Parent Handbook, Parent Education, Xerox, Postage, Work Day.

\$40,870 – Other

PTA Donation, Buses for Field Trips, Palisades Complex dues, 5th Grade Culmination, Hospitality, Insurance, Bank charges, Contingency, Accounting, Social Responsibility

Make your contribution to Kenter Canyon's
ANNUAL GIVING *for Enriched Education*
Today!